

세입총괄표

2026년도 추경 3 회 교통사업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		21,212,527	100.00%	18,399,890	100.00%	2,812,637	15.29%
200 세외수입		16,936,891	79.84%	16,226,890	88.19%	710,001	4.38%
	210 경상적세외수입	4,365,070	20.58%	4,065,070	22.09%	300,000	7.38%
	212 사용료수입	3,868,150	18.24%	3,568,150	19.39%	300,000	8.41%
	214 사업수입	471,100	2.22%	471,100	2.56%	0	0.00%
	215 징수교부금수입	15,000	0.07%	15,000	0.08%	0	0.00%
	216 이자수입	10,820	0.05%	10,820	0.06%	0	0.00%
220 임시적세외수입		4,050	0.02%	4,050	0.02%	0	0.00%
	221 재산매각수입	4,050	0.02%	4,050	0.02%	0	0.00%
230 지방행정제재·부과금등		9,782,371	46.12%	9,372,370	50.94%	410,001	4.37%
	234 과태료	6,180,371	29.14%	5,770,370	31.36%	410,001	7.11%
	236 부담금	3,500,000	16.50%	3,500,000	19.02%	0	0.00%
	237 범칙금	102,000	0.48%	102,000	0.55%	0	0.00%
240 지난연도 수입		2,785,400	13.13%	2,785,400	15.14%	0	0.00%
	241 지난연도 수입	2,785,400	13.13%	2,785,400	15.14%	0	0.00%
500 보조금		500,000	2.36%	0	0.00%	500,000	순증
	520 시·도비보조금등	500,000	2.36%	0	0.00%	500,000	순증
	521 시·도비보조금등	500,000	2.36%	0	0.00%	500,000	순증
700 보전수입등및내부거래		3,775,636	17.80%	2,173,000	11.81%	1,602,636	73.75%
	710 보전수입등	1,602,636	7.56%	0	0.00%	1,602,636	순증
	711 잉여금	1,602,636	7.56%	0	0.00%	1,602,636	순증
720 내부거래		2,173,000	10.24%	2,173,000	11.81%	0	0.00%
	721 전입금	2,173,000	10.24%	2,173,000	11.81%	0	0.00%